EDN-H(EE)6-4-13/2024-25-Budget PM Poshan
Directorate of Elementary Education
Himachal Pradesh.
Dated Shimla-171001 the January, 2025

प्रारम्भिक शिक्षा निदेशालय (हि.प्र.)
31 JAN 2025
शिमला–1

To

All Deputy Directors (Elementary Education)
Himachal Pradesh

Subject: - Instructions regarding allocation /distribution of Budget for the payment of additional honorarium to CCHs from State resources under PM Poshan Scheme through e-vitran (Treasury Route) during FY 2024-25- reg.

Sir,

It is stated that the Department has allocated State budget for additional honorarium (topup) from State resources to the Cook-cum-Helpers engaged under PM Poshan Scheme to all Block Elementary Education Officers through e-vitran (treasury route) vide verification number 942-220-012025 , 943-220-012025 & 945-220-012025 Dated 29.01.2025 under **Demand No. 8, HOA 2202-01-112-01 SOON Demand No. 31, HOA 2202-01-796-11 SOON and Demand No 32, HOA 2202-01-789-06 SOON** for implementing the said Scheme during financial year 2024-25 as per detail attached at (Annexure-I).

S.NO.	Particular	Remarks
1	**Budget allocated under SOE-Hon.-99**	**This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under PM Poshan Scheme in Primary and Upper Primary Schools@ Rs 3500/- per Cook-cum-Helper per month for 10 academic months through treasury route. This budget has been allocated for additional honorarium (top up) from State resources to the Cook-cum-Helpers. However, it may be noted that the balance honorarium i.e. Rs 1000/- (Rs 900/- Centre Share and Rs 100/- State Share) will be distributed to the Cook-cum-Helpers through PFMS after the receipt of budget from GOI for the year 2024-25.**

In view of the above, You are therefore requested to instruct the concerned Blocks of your respective Districts to utilize the budget strictly @Rs 3500/- per Cook-cum-Helpers out of budget allotted from State resources for **additional honorarium (top up)** through treasury route and balance honorarium Rs 1000/- (Rs 900/- Centre Share and Rs 100/- State Share) will be distributed through PFMS after the receipt of budget from GOI for the FY 2024-25. However, it may also be ensured that the honorarium be paid monthly on regular basis in the Bank Account of CCHs i.e. before 7th of every month. The Block wise detail of allotted budget is enclosed at **Annexure-I** and the same is also available on Department website
https://himachal.nic.in/index1.php?lang=1&dpt_id=16&level=2&sublinkid=14191&lid=1535

Your's faithfully

Encl: As above

(Ashish Kohli HPAS)
Director Elementary Education
Himachal Pradesh, Shimla-171001

Endst. No Even Dated Shimla -171001 the January, 2025
Copy to:

1. The Secretary (Education) to the Government of Himachal Pradesh Shimla-171002 for information please.
2. All Block Elementary Education Officers for necessary action in the matter please.
3. Incharge IT Cell (Internal) with the request to upload the said instructions on Department website please.
4. Guard File.

(Ashish Kohli HPAS)
Director Elementary Education
Himachal Pradesh, Shimla-171001

Annexure-I

Allocation of Budget through E- Vitran for the payment of Honararium out of State Scheme funds @3500 Per Month to Cook-cum Helpers engaged in schools under PM Poshan (Mid Day Meal) Scheme during FY 2024-25.

Sr.no	Blocks/Distrcts	D. No -08-2202-01-112-01 SOON Hon. 99	D No.32 2202-01-789-06 SOON Hon. 99	DNo 31 2202-01-796-11 SOON Hon. 99	Total
1	BLP00-201 (BEEO SADAR BILASPUR)	829700	0	0	829700
2	BLP01-200 (BEEO SWARGHAT)	47200	0	0	47200
3	BLP02-221 (BEEO I GHUMARWIN)	773500	0	0	773500
4	BLP02-222 (BEEO II GHUMARWIN)	523800	0	0	523800
5	BLP03-206 (BEEO JHANDUTTA)	585300	0	0	585300
6	BLP01-236 (BEEO Shree Naina Devi Ji)	340200	0	0	340200
	Total BILASPUR	**3099700**	**0**	**0**	**3099700**
1	CHM00-204 (BEEO MEHLA-II) Hardaspura	377000	125500	0	502500
2	CHM00-206 (BEEO MEHLA-I)	0	0	0	0
3	CHM00-220 (BEEO CHAMBA-I)	0	0	0	0
4	CHM00-224 (BEEO KIANI)	0	77400	231900	309300
5	CHM00-267 (BEEO GEHRA)	100000	80900	170000	350900
6	CHM02-205 (BEEO TISSA)	0	106500	323000	429500
7	CHM02-222 (BEEO KALHEL)	0	46400	143000	189400
8	chm03-200 (BEEO SALOONI)	300000	260800	200000	760800
9	CHM05-208 (BEEO BANIKHET)	0	306150	102050	408200
10	CHM06-201 (BEEO SIHUNTA)	0	238125	79375	317500
11	CHM07-200 (BEEO CHOWARI)	200000	111400	133900	445300
12	CHM08-205 (BEEO SUNDLA)	102390	155160	257550	515100
13	PNG00-205 (BEEO PANGI)	0	0	0	0
14	CHM01-200 (BEEO BHAMOUR)	0	0	0	0
15	CHM04-203 (BEEO GAROLA)	0	0	175000	175000
	TOTAL CHAMBA	**1079390**	**1508335**	**1815775**	**4403500**
1	HMR00-200 (BEEO HAMIRPUR)	174450	174450	0	348900
2	HMR00-235 (BEEO GALORE)	127850	127850	0	255700
3	HMR01-214 (BEEO BIJHARI)	215700	215700	0	431400
4	HMR02-215 (BEEO NADAUN)	131900	131900	0	263800
5	HMR03-200 (BEEO SUJANPUR)	206300	206300	0	412600
6	HMR04-201 (BEEO BHORANJ)	265900	265900	0	531800
	Total Hamirpur	**1122100**	**1122100**	**0**	**2244200**
1	KNG00-211 (BEEO DHARAMSALA)	299950	299950	0	599900
2	KNG15-201 (BEEO RAIT)	347500	300000	0	647500
3	KNG16-200 (BEEO NAGROTA BAGWAN)	260100	260100	0	520200
4	KNG01-229 (BEEO II KANGRA)	0	0	0	0
5	KNG02-223 (BEEO DEHRA)	0	347500	48000	395500
6	KNG03-205 (BEEO INDORA)	208900	239000	0	447900
7	KNG04-222 (BEEO NURPUR)	316000	300600	0	616600
8	KNG04-223 (BEEO RAJA KA TALAB)	299400	240000	0	539400
9	KNG05-200 (BEEO PALAMPUR)	0	0	0	0
10	KNG05-201 (BEEO PANCHRUKHI)	0	0	0	0
11	KNG05-202 (BEEO BHAWARNA)	70000	150000	0	220000

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Allocation of Budget through E- Vitran for the payment of Honararium out of State Scheme funds @3500 Per Month to Cook-cum Helpers engaged in schools under PM Poshan (Mid Day Meal) Scheme during FY 2024-25.

Sr.no	Blocks/Distrcts	D. No -08-2202-01-112-01 SOON Hon. 99	D No.32 2202-01-789-06 SOON Hon. 99	DNo 31 2202-01-796-11 SOON Hon. 99	Total
12	KNG06-206 (BEEO FATEHPUR)	0	0	0	0
13	KNG08-200 (BEEO RAKKAR)	0	200000	220300	420300
14	KNG09-214 (BEEO CHADHAIR)	0	93000	33000	126000
15	KNG09-215 (BEEO BAIJNATH)	0	253250	275250	528500
16	KNG10-216 (BEEO LAMBAGOAN)	178800	178800	0	357600
17	KNG11-200 (BEEO DADASIBA)	200000	457000	0	657000
18	KNG12-205 (BEEO JAWALI)	176750	176750	0	353500
19	KNG12-206 (BEEO NAGROTA SURIAN)	125900	125900	0	251800
20	KNG15-237 (BEEO KOTLA)	0	0	0	0
21	KNG13-233 (BEEO THURAL)	150000	81000	0	231000
22	KNG07-219 (BEEO KHUNDIAN)	68350	68350	0	136700
23	KNG13-236 (BEEO DHEERA)	0	61200	95000	156200
	Total Kangra	**2701650**	**3832400**	**671550**	**7205600**
1	KNR00-200 (BEEO KALPA AT R/PEO)	0	0	0	0
2	KNR01-200 (BEEO POOH)	0	0	266000	266000
3	KNR04-206 (BEEO NICHAR)	0	0	311142	311142
	Total Kinnaur	**0**	**0**	**577142**	**577142**
1	KLU00-202 (BEEO KULLU-I)	0	0		0
2	KLU00-203 (BEEO KULLU-II)	0	0		0
3	KLU00-227 (BEEO NAGGAR AT KATRAIN)	372750	372750	0	745500
4	klu01-206 (BEEO BANJAR)	0	0	0	0
5	KLU02-205 (BEEO ANNI)	160000	0	350000	510000
6	klu03-206 (BEEO NIRMAND)	204500	0	450000	654500
7	klu01-224 (BEEO SAINJ)	0	0	0	0
	Total Kullu	**737250**	**372750**	**800000**	**1910000**
1	LHL00-201 (BEEO KEYLONG-I)	0	0	101600	101600
2	KZA00-207 (BEEO KAZA)	0	0	328800	328800
3	LHL00-202(BEEO KEYLONG-II)	0	0	65200	65200
4	LHL01-202(BEEO UDAYPUR)	0	0	210000	210000
	Total Lahaul & Spitti	**0**	**0**	**705600**	**705600**
1	MDI00-203 (BEEO SADAR-II KATAULA)	224350	224350	0	448700
2	MDI00-204 (BEEO SADAR-I MANDI)	10750	10750	0	21500
3	MDI16-200 (BEEO BALH)	472750	472750	0	945500
4	MDI01-213 (BEEO SUNDERNAGAR-1)	94750	94750	0	189500
5	MDI01-214 (BEEO JAI DEVI) S/Nagar-II	120000	120000	0	240000
6	MDI02-200 (BEEO CHAUNTRA-1)	0	100500	254000	354500
7	MDI02-201 (BEEO DRANG-I)	0	0	0	0
8	MDI03-206 (BEEO JANJEHLI) Seraj-1	0	0	0	0
9	MDI05-200 (BEEO CHAUNTRA II)	0	55000	195400	250400
10	MDI07-202 (BEEO SERAJ II)	0	100400	336500	436900
11	MDI08-200 (BEEO SAIGLOO)	100000	169550	0	269550
12	MDI10-209 (BEEO KARSOG I)	0	100500	244000	344500

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13	MDI10-210 (BEEO II KARSOG)	0	0	0	0
14	MDI11-200 (BEEO DRANG II PADHAR)	310000	310000	0	620000
15	MDI12-202 (BEEO IST DHARAMPUR)	0	0	0	0
16	MDI12-204 (BEEO IST GOPALPUR)	226000	110000	0	336000
17	MDI13-201 (BEEO GOPALPUR-2ND AT BHANBLA)	213150	213150	0	426300
18	MDI14-201 (BEEO GOHAR) Chachiot-1	0	10000	17500	27500
19	MDI14-203 (BEEO CHAIL CHOWK)Chachiot-11	0	120200	120200	240400
20	MDI15-202 (BEEO DHARAMPUR-II)	209500	209500	0	419000
21	MDI09-216 (BEEO AUT AT THALOUT)	297082	200000	0	497082
22	MDI03-222 (BEEO BAGSAID)	0	0	0	0
23	MDI04-216 (BEEO NIHRI)	31600	31600	0	63200
24	MDI16-226 (BEEO REWALSAR)	0	0	0	0
25	MDI01-240 (BEEO SALWAHAN)	0	0	0	0
	Total Mandi	**2309932**	**2653000**	**1167600**	**6130532**
1	SML00-220 (BEEO SHIMLA-4)	365500	365500	0	731000
2	SML00-225 (BEEO KASUMPATI - I)	195200	195200	0	390400
3	SML00-226 (BEEO KASUMPTI-II AT MASHOBRA)	264250	264250	0	528500
4	sml01-207 (BEEO KUPVI SHIMLA H.P.)	0	94500	94500	189000
5	sml02-213 (BEEO KOTKHAI)	0	92900	92900	185800
6	SML03-209 (BEEO SUNI)	0	273000	273000	546000
7	SML04-216 (BEEOTHEOG)	235400	239400	0	474800
8	SML04-217 (BEEO DEHA)	0	70700	94500	165200
9	SML04-218 (BEEO MATIANA)	130000	174500	0	304500
10	SML05-202 (BEEO DODRA-KAWAR)	0	48000	50500	98500
11	SML06-207 (BEEO TIKKAR)	0	60500	118000	178500
12	SML07-200 (BEEO CHHOHARA AT CHIRGAON)	0	81600	90000	171600
13	sml08-200 (BEEO NANKHARI)	0	43300	50000	93300
14	sml09-200 (BEEO JUBBAL)	0	0		0
15	SML10-214 (BEEO RAMPUR)	0	29400	35500	64900
16	SML10-233 (BEEO SARAHAN RAMPUR)	0	65300	80000	145300
17	SML11-200 (BEEO KUMARSAIN)	0	123100	25500	148600
18	SML12-200 (BEEO ROHRU)	0	127000	127500	254500
19	sml14-200 (BEEO CHOPAL)	0	121699	127501	249200
20	sml15-200 (BEEO NERWA)	0	437098	127502	564600
21	Sml07-224 (BEEO Ransar)	0	135000	127500	262500
	Total Shimla	**1190350**	**3041947**	**1514403**	**5746700**
1	SMR00-209 (BEEO SURLA)	0	191050	191050	382100
2	SMR00-218 (BEEO NAHAN)	156200	156200	0	312400
3	SMR01-211 (BEEO RAJGARH)	345850	345850	0	691700

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4	SMR02-209 (BEEO PAONTA)	0	0	0	0
5	SMR02-228 (BEEO MAJRA)	0	0	0	0
6	SMR03-200 (BEEO SHILLAI)	0	314350	314350	628700
7	SMR03-201 (BEEO BAKRASS)	0	129050	129050	258100
8	SMR04-205 (BEEO SATAUN)	0	171300	57100	228400
9	SMR04-214 (BEEO KAFFOTTA)	0	127200	42400	169600
10	SMR05-202 (BEEO DADAHU)	0	372500	100000	472500
11	SMR07-206 (BEEO PACHHAD) Sarhan	0	181050	60350	241400
12	SMR07-226 (BEEO NARAG)	0	325500	108500	434000
13	SMR08-200 (BEEO NOHRADHAR)	0	112600	112600	225200
14	SMR 06-212(BEEO Sangrah)	0	316750	316750	633500
15	SMR02-242 (BEEO Khoranwala)	0	141450	47150	188600
	Total Sirmour	**502050**	**2884850**	**1479300**	**4866200**
1	SOL01-201 (BEEO ARKI)	0	0	0	0
2	SOL08-200 (BEEO DHUNDAN)	97453	97453	0	194906
3	SOL02-201 (BEEO DHARAMPUR)	349750	349750	0	699500
4	SOL03-201 (BEEO KANDAGHAT.)	263300	263300	0	526600
5	SOL04-201 (BEEO RAMSHEHAR)	263650	263650	0	527300
6	SOL05-201 (BEEO NALAGARH)	563700	563700	0	1127400
7	SOL06-201 (BEEO KUTHAR)	123450	123450	0	246900
8	SOL06-214 (BEEO PATTAMEHLOG)	125000	125000	0	250000
9	SOL 00-235 (BEEO SOLAN)	144300	144300	0	288600
	Total Solan	**1930603**	**1930603**	**0**	**3861206**
1	UNA00-204 (BEEO UNA II)	441600	441600	0	883200
2	UNA01-226 (BEEO AMB)	263400	263400	0	526800
3	UNA01-227 (BEEO GARGET I)	208600	208600	0	417200
4	UNA01-228 (BEEO GAGRET II)	0	0	0	0
5	UNA02-223 (BPEO HAROLI)	262200	262200	0	524400
6	UNA03-200 (BEEO BANGANA)	230950	230950	0	461900
7	UNA03-230 (BEEO JOL)	226750	226750	0	453500
	Total Una	**1633500**	**1633500**	**0**	**3267000**
	Grand Total (HP)	**16306525**	**18979485**	**8731370**	**44017380**